

GOVERNMENT OF ANDHRA PRADESH  
**ABSTRACT**

Budget Estimates 2011-12– Budget Release Order for an amount of **Rs.69,40,29,000/-** to the **Commissioner of Health and Family Welfare, AP, Hyderabad** from the BE 2011-12 (Plan(CSS)) - Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No. 1416

Dated 10.08.2011

Read the following:-

1. G.O.Rt.No.1142, HM&FW (G2) Dept., Dt.16.06.2011.
2. Lr.Rc.No.F233/FW/A1/2011, Dt.14.07.2011 of the CH&FW, Hyd.
3. G.O.Rt.No.3053, Finance (Expr.HM&FW-II) Dept., dt.01.08.2011.

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**ORDER:**

In cancellation of the G.O. 1<sup>st</sup> read above, based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad in the letter 2<sup>nd</sup> read above and in pursuance of the orders issued by the Finance (Expr.HM&FW.II) Department in the Government Order 3<sup>rd</sup> read above, Government hereby issue an Administrative Sanction Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.69,40,29,000/- (Rupees sixty nine crores forty lakhs and twenty nine thousands only)** from the BE provision 2011-12 (under Plan (CSS)) funds from the BE provision 2011-12, as 1<sup>st</sup> quarter ( **Sl.No.1,10 & 13** in detailed head 010 Salaries released in relaxation of Quarterly Regulation Orders) under the following schemes:-

(Rupees in Thousands)

Sl.No	Name Of the Scheme	Head Of Account	B.E.2011-12	Sanctioned/	Total Provision 2011-12 (4+5)	Amounts Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of Drawal of Funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Head Quarters Office	2211-001-GH.10-CSS-SH (01)							D.V. Bill/ GIA Bill	A.O.(FW)/ Concerned DDOs	
		010 Salaries	2,93,36	0	2,93,36	0	87,08	2,06,28			In relaxation of Quarterly Regulation Orders
		111 T.A.	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter
		114 FTA	1,00	0	1,00	0	25	75			1 <sup>st</sup> quarter
		131 SPT	12,50	0	12,50	0	3,13	9,37			1 <sup>st</sup> quarter
		132 OOE	25,00	0	25,00	0	6,25	18,75			1 <sup>st</sup> quarter
		133 WE	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter
		200 OAE	65	0	65	0	16	49			1 <sup>st</sup> quarter
		250 CTS	40	0	40	0	10	30			1 <sup>st</sup> quarter
		272 Maintenance	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter
		281 P.F	15	0	15	0	4	11			1 <sup>st</sup> quarter
		284 OP	5,00	0	5,00	0	1,25	3,75			1 <sup>st</sup> quarter
		300 OCS	15,00	0	15,00	0	3,75	11,25			1 <sup>st</sup> quarter

(P.T.O.)

		312 OGIA	12	0	12	0	3	9			1 <sup>st</sup> quarter
		521 Purchases	5,00	0	5,00	0	1,25	3,74			1 <sup>st</sup> quarter
		<b>Total SH (01)</b>	<b>3,93,18</b>	<b>0</b>	<b>3,93,18</b>	<b>0</b>	<b>1,12,04</b>	<b>2,81,14</b>			
2	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)							D.V. Bill/ GIA Bill	DM&HO's/ Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	25,69,45	0	25,69,45	0	4,11,70	21,57,75			
		111 T.A.	1,00,00	0	1,00,00	0	25,00	75,00			
		131 SPT	55,00	0	55,00	0	13,75	41,25			
		132 OOE	85,00	0	85,00	0	21,25	63,75			
		133 W.E.	90,00	0	90,00	0	22,50	67,50			
		140 RRT	15,00	0	15,00	0	3,75	11,25			
		210/211 M&S	1,00,00	0	1,00,00	0	25,00	75,00			
		272.Maintenance	11,00	0	11,00	0	2,75	8,25			
		281 P.F	30	0	30	0	8	22			
		300 OCS	5,00	0	5,00	0	1,25	3,75			
		312 OGIA	1,00	0	1,00	0	25	75			
		318 Obs.Charges	10	0	10	0	3	7			
		Total SH(06)	30,31,85	0	30,31,85	0	5,27,31	25,04,54			
3	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)							D.V.Bill / GIA Bill	Principals/ Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	4,46,78	0	4,46,78	0	63,63	3,83,15			
		111 TA	5,00	0	5,00	0	1,25	3,75			
		131 SPT	4,90	0	4,90	0	1,23	3,67			
		132 OOE	1,40	0	1,40	0	35	1,05			
		133 WE	11,55	0	11,55	0	2,89	8,66			
		140 RRT	9,00	0	9,00	0	2,25	6,75			
		281 PF	12	0	12	0	3	9			
		300 OCS	2,50	0	2,50	0	63	1,87			
		312 OGIA	15	0	15	0	4	11			
		Total SH(04)	4,81,40	0	4,81,40	0	72,30	4,09,10			
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors	2211-M.H.003-G.H.10-CSS-S.H.(05)							D.V. Bill	Principals/Hospitals/ Supdt./ Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	7,95,20	0	7,95,20	0	98,12	6,97,08			
		111 TA	8,00	0	8,00	0	2,00	6,00			
		131 SPT	2,60	0	2,60	0	65	1,95			
		132 OOE	2,50	0	2,50	0	63	1,87			
		133 WE	10,00	0	10,00	0	2,50	7,50			
		281 PF	15	0	15	0	4	11			
		340 S&S	50,00	0	50,00	0	12,50	37,50			
		Total SH(05)	8,68,45	0	8,68,45	0	1,16,44	7,52,01			

5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organizations	2211-M.H.003- G.H.10-CSS- S.H.(06)-310/312- OGIA	4,12,50	0	4,12,50	0	1,03,12	3,09,38	GIA Bill	AO (FW)	1 <sup>st</sup> quarter
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003- G.H.10-CSS- SH(07)							D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	4,15,01	0	4,15,01	0	75,95	3,39,06			
		111 TA	4,40	0	4,40	0	1,10	3,30			
		131 SPT	1,90	0	1,90	0	48	1,42			
		132 OOE	6,50	0	6,50	0	1,63	4,87			
		133 WE	4,50	0	4,50	0	1,13	3,37			
		140 RRT	15,40	0	15,40	0	3,85	11,55			
		312 OGIA	15	0	15	0	4	11			
		340 S&S	5,00	0	5,00	0	1,25	3,75			
		Total SH(07)	4,52,86	0	4,52,86	0	85,43	3,67,43			
7.	Sub-Centres	2211-M.H.101- G.H.10-CSS - S.H.(09)							D.V. Bill/GIA Bill	DM&HO's / Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	180,89,04	0	180,89,04	0	36,36,50	144,52,54			
		111 TA	2,50,00	0	2,50,00	0	62,50	1,87,50			
		114 FTA	5,00,00	0	5,00,00	0	1,25,00	3,75,00			
		131 SPT	75,00	0	75,00	0	18,75	56,25			
		132 OOE	1,75,00	0	1,75,00	0	43,75	1,31,25			
		133 WE	75,00	0	75,00	0	18,75	56,25			
		140 RRT	2,14,89	0	2,14,89	0	53,72	1,61,17			
		300 OCS	4,80,00	0	4,80,00	0	1,20,00	3,60,00			
		312 OGIA	1,70	0	1,70	0	43	1,27			
		Total SH(09)	198,60,63	0	198,60,63	0	40,79,40	157,81,23			
8.	Urban Family Welfare Centres	2211-M.H.102- G.H.10-CSS- S.H.(04)							D.V. Bill/GIA Bill	Hospital Supdts/ Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	13,61,02	0	13,61,02	0	2,76,77	10,84,25			
		111 TA	10,00	0	10,00	0	2,50	7,50			
		114 FTA	6,58	0	6,58	0	1,65	4,93			
		131 SPT	1,88	0	1,88	0	47	1,41			
		132 OOE	15,00	0	15,00	0	3,75	11,25			
		133 WE	4,31	0	4,31	0	1,08	3,23			
		250 CTS	3,09	0	3,09	0	77	2,32			
		312 OGIA	96,21	0	96,21	0	24,05	72,16			
		Total SH(04)	14,98,09	0	14,98,09	0	3,11,04	11,87,05			
9.	District Family Welfare Bureau	2211-789-G.H.10- CSS-S.H.(06)							D.V. Bill/GIA Bill	DM&HO's / Concerned DDOs	1 <sup>st</sup> quarter
		010 Salaries	5,39,19	0	5,39,19	0	79,28	4,59,91			
		111 T.A.	14,00	0	14,00	0	3,50	10,50			
		131 SPT	10,69	0	10,69	0	2,67	8,02			

		132 OOE	14,00	0	14,00	0	3,50	10,50			
		133 W.E.	16,20	0	16,20	0	4,05	12,15			
		134 HPV	3,56	0	3,56	0	89	2,67			
		210/211 M&S	1,62,00	0	1,62,00	0	40,50	1,21,50			
		272 Maintenance	3,56	0	3,56	0	89	2,67			
		281 P.F.	5	0	5	0	1	4			
		300 OCS	81	0	81	0	20	61			
		312 OGIA	2,11	0	2,11	0	53	1,58			
		Total SH(06)	7,66,17	0	7,66,17	0	1,36,02	6,30,15			
10	Sub-Centres	2211-789-G.H.10-CSS-S.H.(09)-010-Salaries	37,95,88	0	37,95,88	0	11,60,60	26,35,28			In relaxation of Quarterly Regulation Orders
		111 T.A.	50,22	0	50,22	0	12,56	37,66			1 <sup>st</sup> quarter
		114 FTA	82,18	0	82,18	0	20,55	61,63			1 <sup>st</sup> quarter
		131 SPT	9,84	0	9,84	0	2,46	7,38			1 <sup>st</sup> quarter
		132 OOE	25,68	0	25,68	0	6,42	19,26			1 <sup>st</sup> quarter
		133 WE	7,29	0	7,29	0	1,82	5,47			1 <sup>st</sup> quarter
		140 RRT	39,21	0	39,21	0	9,80	29,41			1 <sup>st</sup> quarter
		300 OCS	20,00	0	20,00	0	5,00	15,00			1 <sup>st</sup> quarter
		312 OGIA	33	0	33	0	8	25			1 <sup>st</sup> quarter
		Total SH(09)	40,30,63	0	40,30,63	0	12,19,29	28,11,34			
11	District Family Welfare Bureau	2211-796-G.H.10-CSS-SH(06)									
		010 Salaries	2,19,68	0	2,19,68	0	36,15	1,83,53			
		111 T.A.	5,00	0	5,00	0	1,25	3,75			
		113 TA/DA to Non.Off.Mem.	10	0	10	0	3	7			
		131 SPT	4,36	0	4,36	0	1,09	3,27			
		132 OOE	2,50	0	2,50	0	63	1,87			
		133 W.E.	6,60	0	6,60	0	1,65	4,95			
		140 RRT	1,45	0	1,45	0	36	1,09			
		210/211 M&S	66,00	0	66,00	0	16,50	49,50			
		272 Maintenance	6,60	0	6,60	0	1,65	4,95			
		281 P.F.	10	0	10	0	3	7			
		300 OCS	33	0	33	0	8	25			
		312 OGIA	86	0	86	0	22	64			
		Total SH(06)	3,13,58	0	3,13,58	0	59,64	2,53,94			
12.	Medical Termination of Pregnancy	2211-M.H.103-G.H.10-CSS-SH(08)									
		010 Salaries	28,74	0	28,74	0	5,71	23,03			
		132 OOE	25	0	25	0	6	19			
		210/211 M&S	2,45	0	2,45	0	61	1,84			
		521 Purchases	4,40	0	4,40	0	1,10	3,30			
		Total SH(08)	35,84	0	35,84	0	7,48	28,36			

13	Maintenance of Sterilisation Beds	2211-M.H.200-G.H.10-CSS-SH(04)									In relaxation of Quarterly Regulation Orders
		010 Salaries	3,38,33	0	3,38,33	0	99,36	2,38,97			
		111 TA	2,20	0	2,20	0	55	1,65			
		131 SPT	10,45	0	10,45	0	2,61	7,84			
		132 OOE	5,50	0	5,50	0	1,38	4,12			
		312 OGIA	27,50	0	27,50	0	6,88	20,62			
		Total SH(04)	3,83,98	0	3,83,98	0	1,10,78	2,73,20			
		Grand Total:	325,29,16	0	325,29,16	0	69,40,29	255,88,87			

2. The Commissioner of Health and Family Welfare , AP, Hyderabad shall take necessary action and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para – 1 above to Government

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR  
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To  
The Commissioner of Health and Family Welfare, AP, Hyderabad  
The Director of Treasuries and Accounts, AP, Hyderabad.  
The Pay & Accounts Officer, AP, Hyderabad.  
The Principal Accountant General (A&E), A.P., Hyderabad.  
The Accountant General (Civil Audit), AP, Hyderabad  
Copy to:  
The Finance.(Expr.HM&FW-II) Department  
SF/SC.

//FORWARDED :: BY ORDER//  
SECTION OFFICER